

APPENDIX 2

Travel Expenditures Data

JUNIATA
Economic Impact of Domestic Travelers
2000

Dollar Amounts in Thousands

DIRECT IMPACT

Industry	Sales	Employment	Compensation
Agriculture	\$0.0	0	\$0.0
Forestry	0.0	0	0.0
Fishing and Trapping	0.0	0	0.0
Mining	0.0	0	0.0
Construction	0.0	0	0.0
Manufacturing	40.2	1	7.3
Transportation	7,602.6	168	3,006.0
Communication	0.0	0	0.0
Utilities	0.0	0	0.0
Wholesale Trade	120.6	1	45.9
Retail Trade	1,185.0	26	572.7
Services-Restaurants	3,984.2	134	1,049.8
Finance, Insurance, Real Estate	0.0	0	0.0
Services-Accommodations	100.1	2	36.6
Services-Other	1,004.1	24	145.3
Services-Entertainment	1,917.6	37	442.8
Total	\$15,954.4	391	\$5,306.2

INDIRECT IMPACT

Industry	Sales	Employment	Compensation
Agriculture	\$497.3	5	\$50.0
Forestry	8.0	0	1.4
Fishing and Trapping	6.1	0	4.0
Mining	4.0	0	0.5
Construction	221.1	3	91.8
Manufacturing	1,458.7	5	237.1
Transportation	593.0	9	193.2
Communication	130.6	0	27.6
Utilities	86.6	0	20.5
Wholesale Trade	239.5	3	90.8
Retail Trade	40.0	1	17.4
Services-Restaurants	36.8	1	10.0
Finance, Insurance, Real Estate	463.5	4	78.2
Services-Accommodations	10.1	0	3.6
Services-Other	1,127.4	22	392.0
Services-Entertainment	532.8	11	114.1
Total	\$5,455.4	65	\$1,332.1

INDUCED IMPACT

Industry	Sales	Employment	Compensation
Agriculture	\$338.6	4	\$37.9
Forestry	14.6	0	2.7
Fishing and Trapping	0.3	0	0.2
Mining	3.2	0	0.4
Construction	154.2	2	57.8
Manufacturing	1,199.2	5	219.0
Transportation	415.0	6	144.0
Communication	103.0	0	21.3
Utilities	99.3	0	17.1
Wholesale Trade	195.0	2	74.2
Retail Trade	622.1	14	268.3
Services-Restaurants	186.4	6	52.7
Finance, Insurance, Real Estate	903.3	5	137.9
Services-Accommodations	6.4	0	2.3
Services-Other	1,146.1	21	483.5
Services-Entertainment	118.7	2	27.1
Total	\$5,505.4	67	\$1,546.2

MAJOR TAXES GENERATED

Tax	Federal	State & Local	Total
Individual Income Taxes	\$1,668.3	\$381.4	\$2,049.7
Corporate Income Taxes	377.1	72.4	449.5
General Sales Taxes	0.0	292.7	292.7
Excise and Selective Sales Taxes	35.7	95.9	131.6
Total	\$2,081.1	\$842.4	\$2,923.5

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Economic Impact of Domestic Travelers
2000

Dollar Amounts in Thousands

DIRECT IMPACT

Industry	Sales	Employment	Compensation
Agriculture	\$0.0	0	\$0.0
Forestry	0.0	0	0.0
Fishing and Trapping	0.0	0	0.0
Mining	0.0	0	0.0
Construction	0.0	0	0.0
Manufacturing	22.8	0	4.2
Transportation	12,789.4	252	5,037.6
Communication	0.0	0	0.0
Utilities	0.0	0	0.0
Wholesale Trade	370.5	4	141.0
Retail Trade	3,723.8	122	1,732.4
Services-Restaurants	12,524.4	393	3,557.6
Finance, Insurance, Real Estate	0.0	0	0.0
Services-Accommodations	2,564.8	58	816.3
Services-Other	3,155.9	59	675.4
Services-Entertainment	6,017.9	94	879.3
Total	\$41,169.4	982	\$12,843.8

INDIRECT IMPACT

Industry	Sales	Employment	Compensation
Agriculture	\$618.7	7	\$69.0
Forestry	6.3	0	1.2
Fishing and Trapping	2.6	0	1.7
Mining	5.8	0	0.7
Construction	518.6	8	191.9
Manufacturing	3,976.9	15	646.7
Transportation	1,246.8	17	408.0
Communication	386.1	2	76.8
Utilities	579.4	2	125.9
Wholesale Trade	703.8	8	267.2
Retail Trade	107.0	3	45.8
Services-Restaurants	155.5	5	44.7
Finance, Insurance, Real Estate	1,226.6	11	240.3
Services-Accommodations	131.5	3	43.7
Services-Other	3,227.2	54	1,255.6
Services-Entertainment	402.0	6	70.1
Total	\$13,294.9	141	\$3,489.2

INDUCED IMPACT

Industry	Sales	Employment	Compensation
Agriculture	\$390.5	5	\$46.1
Forestry	10.1	0	2.0
Fishing and Trapping	0.2	0	0.1
Mining	5.3	0	0.6
Construction	273.2	4	95.0
Manufacturing	3,203.8	13	577.8
Transportation	920.8	13	322.3
Communication	184.1	1	36.7
Utilities	496.8	1	90.2
Wholesale Trade	592.6	6	226.0
Retail Trade	1,581.3	48	671.3
Services-Restaurants	698.7	21	205.4
Finance, Insurance, Real Estate	2,377.3	13	402.7
Services-Accommodations	87.6	2	29.6
Services-Other	4,619.7	75	2,146.5
Services-Entertainment	80.7	2	18.8
Total	\$15,522.8	202	\$4,871.3

MAJOR TAXES GENERATED

Tax	Federal	State & Local	Total
Individual Income Taxes	\$4,322.2	\$988.1	\$5,310.3
Corporate Income Taxes	980.5	188.4	1,168.9
General Sales Taxes	0.0	759.1	759.1
Excise and Selective Sales Taxes	92.6	248.6	341.2
Total	\$5,395.3	\$2,184.1	\$7,579.5